



STATISTICAL SECTION



STATISTICAL SECTION

The objectives of the Statistical Section are to provide additional historical perspective, context, and relevant details to assist readers in using the information in the financial statements, notes to the financial statements, and the required supplementary information in order to understand and assess the System's economic condition. In support of these objectives, the System has implemented GASB Statement No. 44, *Economic Condition Reporting: The Statistical Section*.

The System is the administrator of seven fiduciary funds including three defined benefit retirement plans - the Public Employee Retirement Fund Base Plan (PERSI Base Plan) the Firefighters' Retirement Fund (FRF) and the Judges' Retirement Plan (JRF); two defined contribution plans - the Public Employee Retirement Fund Choice Plans 401(k) and 414(k) (PERSI Choice Plan); and two Sick Leave Insurance Reserve Trust Funds – one for state employers and one for school district employers. The data in Tables 1 through 4 of this section was provided by the System's actuary and Choice Plan record keeper. The data in the remaining tables was provided by the System's own records.

During FY 2018, the number of active PERSI members increased from 70,073 to 71,112. The number of retired members or annuitants receiving monthly allowances increased from 45,468 to 46,907. The number of inactive members who have not been paid a separation benefit increased from 34,151 to 37,588. Of these inactive members, 13,133 have achieved vested eligibility. Total membership in PERSI increased from 149,692 to 155,607 during the fiscal year. Table 1 of this section illustrates the diversity of our employee membership, and Table 2 shows how the membership distribution of active, retired, and inactive members has changed over the years.

As of June 30, 2018 there were 797 public employers in Idaho who were PERSI members. Tables 8 and 9 of this section illustrate the diversity of our employer participation.

Table 1
Distribution of Membership by Group

	Active Members			Inactive Members			Retirees	
	Vested	Non-vested	Total	Vested	Non-vested	Total		Total
Cities	4,556	2,989	7,545	1,858	1,702	3,560	4,296	15,401
Female	1,345	1,074	2,419	650	681	1,331	1,516	5,266
Male	3,211	1,915	5,126	1,858	1,021	2,229	2,780	10,135
Counties	5,012	3,737	8,749	1,215	2,182	3,397	3,951	16,097
Female	2,386	1,911	4,267	689	1,216	1,905	2,047	8,249
Male	2,626	1,826	4,452	526	966	1,492	1,904	7,848
Schools	19,491	12,710	32,201	4,887	10,820	15,707	20,727	68,635
Female	14,541	9,787	24,328	3,878	8,403	12,281	15,016	51,625
Male	4,950	2,923	7,873	1,009	2,417	3,426	5,711	17,010
State	10,186	7,103	17,289	4,029	7,930	11,959	14,089	43,337
Female	5,300	3,677	8,977	2,310	4,373	6,683	7,284	22,944
Male	4,886	3,426	8,312	1,719	3,557	5,276	6,805	20,393
All Others	3,292	2,036	5,328	1,144	1,821	2,965	3,844	12,137
Female	973	797	1,770	583	1,076	1,659	1,656	5,085
Male	2,319	1,239	3,558	561	745	1,306	2,188	7,052
Grand Total	42,537	28,575	71,112	13,133	24,455	37,588	46,907	155,607
Female	24,545	17,246	41,791	8,110	15,749	23,859	27,519	93,169
Male	17,992	11,329	29,321	5,023	8,706	13,729	19,388	62,438

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Table 2

Changes in Membership – PERSI Base Plan

Fiscal Year Ended	Active Members			Retired Members		Inactive Members
	Number	Average Age	Average Years of Service	Number	Average Age	Number
2009	67,813	46.5	10.4	32,197	71.8	23,086
2010	67,020	46.7	10.6	33,625	71.3	24,119
2011	65,798	46.9	10.8	35,334	71.5	25,489
2012	65,270	46.9	10.8	37,150	71.6	26,682
2013	65,535	46.8	10.7	38,947	71.6	27,110
2014	66,223	46.6	10.5	40,776	71.7	28,273
2015	67,008	46.5	10.4	42,657	71.6	29,827
2016	68,517	46.8	10.1	44,181	71.8	31,862
2017	70,073	46.6	9.9	45,468	72.2	34,151
2018	71,112	46.0	9.9	46,907	72.4	37,588

Table 3a

Retired Members by Type of Benefit – PERSI Base Plan

Amount of Monthly Benefit	Total Number of Retirees	Type of Retirement			Option Selected	
		Normal	Disability	Beneficiary	Joint & Survivor ¹	Straight Life ²
\$0 - 250	5,279	4,633	4	642	1,444	3,835
251 - 500	6,337	5,744	44	549	1,590	4,747
501 - 750	5,132	4,560	149	423	1,347	3,785
751 - 1,000	4,084	3,588	144	352	1,153	2,931
1,001 - 1,250	3,581	3,131	151	299	1,108	2,473
1,251 - 1,500	2,984	2,576	186	222	882	2,102
1,501 - 1,750	2,578	2,252	162	164	836	1,742
1,751 - 2,000	2,341	2,056	156	129	803	1,538
Over 2,000	14,591	13,670	530	391	5,612	8,979
Totals	46,907	42,210	1,526	3,171	14,775	32,132

¹Joint & Survivor (also known as Contingent Annuitant)

²Single Life Options include Straight Life, Cash Refund, Social Security and all other FOPs.

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Table 3b

Retired Members by Type of Benefit – Firefighters’ Retirement Fund

Amount of Monthly Benefit	Total Number of Retirees	Type of Retirement			Option Selected	
		Normal	Disability	Beneficiary	Joint & Survivor ¹	Straight Life ²
\$0 - 250	7	5		2	5	2
251 - 500	10	1		9	1	9
501 - 750	6	4		2	4	2
751 - 1,000	5	3		2	3	2
1,001 - 1,250	17	13		4	13	4
1,251 - 1,500	12	8	1	3	9	3
1,501 - 1,750	16	12	2	2	14	2
1,751 - 2,000	18	11	2	5	13	5
Over 2,000	416	275	23	118	298	118
Totals	507	332	28	147	360	147

¹Joint & Survivor (also known as Contingent Annuitant)

²Single Life Options include Straight Life, Cash Refund, Social Security and all other FOPs.

Monthly benefit refers to the benefit payable by the FRF plan (total benefit less PERSI benefit).

All FRF retirees and disableds are valued with two benefits and two options.

1) The benefit payable by the FRF plan is valued using a Straight Life option.

2) The total benefit is valued using a Spouse Reversionary option (spouse benefit payable upon the death of the retiree or disabled).

All FRF beneficiaries are valued using a Straight Life option.

Table 3c

Retired Members by Type of Benefit – Judges’ Retirement Fund

Amount of Monthly Benefit	Total Number of Retirees	Type of Retirement			Option Selected	
		Normal	Disability	Beneficiary	Joint & Survivor ¹	Straight Life ²
\$0 – 2,000	6	1		5	1	5
2,001 – 2,500	3	1		2	1	2
2,501 -3,000	6	1		5	1	5
3,001 - 3,500	7	4		3	3	4
3,501 - 4,000	8	2		6	2	6
4,001 - 4,500	9	6		3	4	5
4,501 - 5,000	5	3		2	3	2
5,001 - 5,500	2	2			2	
Over 5,500	56	54		2	44	12
Totals	102	74		28	61	41

¹Joint & Survivor (also known as Contingent Annuitant)

²Single Life

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Table 3d

Retired Members by Type of Benefit – PERSI Choice Plan

Amount of Monthly Benefit	Total Number of Retirees	Both 414(k) and 401(k)	414(k) Only	401(k) Only
\$0 - 250	96	53	23	20
251 - 500	88	72	1	15
501 - 750	45	33		12
751 - 1,000	26	19		7
1,001 - 1,250	12	8		4
1,251 - 1,500	4	3		1
1,501 - 1,750	5	2		3
1,751 - 2,000	4	1		3
Over 2,000	10	7		3
Totals	290	198	24	68

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Table 4a

Average Benefit Payments – PERSI Base Plan

<u>Retirement Effective Dates</u>	<u>Years Credited Service</u>						
	0-4	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30+
Period 7/1/08 to 6/30/09							
Average monthly benefit	\$320	\$378	\$667	\$1,153	\$1,526	\$2,374	\$3,323
Average final average salary	\$1,002	\$2,294	\$2,606	\$3,248	\$3,654	\$4,198	\$4,790
Number of retired members	44	363	282	311	284	314	472
Period 7/1/09 to 6/30/10							
Average monthly benefit	\$204	\$397	\$742	\$1,086	\$1,571	\$2,411	\$3,385
Average final average salary	\$514	\$2,335	\$2,763	\$3,136	\$3,622	\$4,275	\$4,825
Number of retired members	42	342	330	334	307	324	482
Period 7/1/10 to 6/30/11							
Average monthly benefit	\$112	\$391	\$704	\$1,111	\$1,568	\$2,385	\$3,488
Average final average salary	\$887	\$2,442	\$2,744	\$3,278	\$3,697	\$4,383	\$4,900
Number of retired members	38	442	368	370	366	364	581
Period 7/1/11 to 6/30/12							
Average monthly benefit	\$192	\$394	\$747	\$1,138	\$1,634	\$2,426	\$3,430
Average final average salary	\$764	\$2,386	\$2,885	\$3,242	\$3,765	\$4,302	\$4,808
Number of retired members	57	504	395	383	400	374	521
Period 7/1/12 to 6/30/13							
Average monthly benefit	\$206	\$413	\$762	\$1,156	\$1,651	\$2,447	\$3,497
Average final average salary	\$1,788	\$2,411	\$2,916	\$3,310	\$3,714	\$4,443	\$4,976
Number of retired members	55	544	451	410	399	379	495
Period 7/1/13 to 6/30/14							
Average monthly benefit	\$263	\$403	\$728	\$1,144	\$1,714	\$2,355	\$3,421
Average final average salary	\$1,243	\$2,552	\$2,775	\$3,306	\$3,972	\$4,333	\$4,949
Number of retired members	49	519	469	427	490	420	522
Period 7/1/14 to 6/30/15							
Average monthly benefit	\$221	\$370	\$745	\$1,079	\$1,580	\$2,419	\$3,396
Average final average salary	\$1,586	\$2,354	\$3,034	\$3,258	\$3,725	\$4,504	\$4,983
Number of retired members	36	573	457	460	369	423	558
Period 7/1/15 to 6/30/16							
Average monthly benefit	\$374	\$402	\$757	\$1,168	\$1,646	\$2,463	\$3,358
Average final average salary	\$1,420	\$2,484	\$3,054	\$3,526	\$3,910	\$4,552	\$4,981
Number of retired members	35	463	410	376	413	423	521
Period 7/1/16 to 6/30/17							
Average monthly benefit	\$640	\$417	\$753	\$1,177	\$1,688	\$2,451	\$3,509
Average final average salary	\$1,815	\$2,548	\$3,202	\$3,537	\$3,863	\$4,776	\$5,261
Number of retired members	20	361	411	371	332	427	550
Period 7/1/17 to 6/30/18							
Average monthly benefit	\$136	\$410	\$813	\$1,177	\$1,833	\$2,490	\$3,382
Average final average salary	\$871	\$2,882	\$3,303	\$3,386	\$4,061	\$4,455	\$5,034
Number of retired members	23	382	367	389	359	454	482

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Table 4b

Average Benefit Payments – Firefighters’ Retirement Fund

<u>Retirement Effective Dates</u>	<u>Years Credited Service</u>						
	0-4	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30+
Period 7/1/08 to 6/30/09							
Average monthly benefit							\$315
Average Final Average Salary							\$5,440
Number of retired members							2
Period 7/1/09 to 6/30/10		No	Valuation	Completed			
Period 7/1/10 to 6/30/11	**		**	**	**	**	**
Average monthly benefit							
Average Final Average Salary							
Period 7/1/11 to 6/30/12		No	Valuation	Completed			
Period 7/1/12 to 6/30/13	**		**	**	**	**	**
Average monthly benefit							
Average Final Average Salary							
Period 7/1/13 to 6/30/14							
Average monthly benefit							\$6,256
Average Final Average Salary							*
Number of retired members							1
Period 7/1/14 to 6/30/15	**		**	**	**	**	**
Average monthly benefit							
Average Final Average Salary							
Period 7/1/15 to 6/30/16	**		**	**	**	**	**
Average monthly benefit							
Average Final Average Salary							
Period 7/1/16 to 6/30/17							
Average monthly benefit							
Average Final Average Salary							\$5,637 *
Number of retired members							1
Period 7/1/17 to 6/30/18							
Average monthly benefit	\$5,539						
Average Final Average Salary	\$5,637						
Number of Retired Members	1						

*Average final average salary is not the basis for calculating benefits on the classes of firefighters in the group.

** No retirements for the fiscal year

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Table 4c

Average Benefit Payments – Judges’ Retirement Plan

<u>Retirement Effective Dates</u>	<u>Years of Service</u>						
	0 - 4*	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30+
Period 7/1/14 to 6/30/15							
Average monthly benefit	\$1,895	\$4,346	\$5,482		\$8,417		
Number of retired members	1	1	1		2		
Period 7/1/15 to 6/30/16							
Average monthly benefit			\$8,084	\$7,512	\$8,794		
Number of retired members			1	1	1		
Period 7/1/16 to 6/30/17							
Average monthly benefit		\$4,984	\$5,793	\$7,294		\$4,171	\$2,452
Number of retired members		2	2	2		1	1
Period 7/1/17 to 6/30/18							
Average monthly benefit	\$2,391		\$6,211		\$8,377		
Number of retired members	1		3		1		

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available

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Table 4d

Average Benefit Payments – PERSI Choice Plan

<u>Retirement Effective Dates</u>	<u>Years of Service</u>						
	0 - 4*	5 - 9	10 - 14	15 - 19	20 - 24	25 - 29	30+
Period 7/1/08 to 6/30/09							
Average monthly benefit		\$525		\$452	\$542	\$817	\$360
Number of retired members		3	0	8	7	3	10
Period 7/1/09 to 6/30/10							
Average monthly benefit	\$445	\$1,063	\$285	\$566	\$729	\$642	\$529
Number of retired members	1	7	7	19	11	8	28
Period 7/1/10 to 6/30/11							
Average monthly benefit	\$445	\$913	\$378	\$511	\$794	\$621	\$674
Number of retired members	1	11	11	25	17	14	38
Period 7/1/11 to 6/30/12							
Average monthly benefit	\$850	\$525	\$425	\$514	\$534	\$489	\$588
Number of retired members	1	12	14	30	12	13	37
Period 7/1/12 to 6/30/13							
Average monthly benefit	\$820	\$456	\$515	\$554	\$480	\$683	\$644
Number of retired members	2	14	14	27	22	17	44
Period 7/1/13 to 6/30/14							
Average monthly benefit	\$120	\$890	\$534	\$1,124	\$560	\$656	\$560
Number of retired members	1	10	15	23	13	17	41
Period 7/1/14 to 6/30/15							
Average monthly benefit	\$588	\$1,665	\$844	\$1,341	\$747	\$927	\$738
Number of retired members	2	14	25	26	13	22	43
Period 7/1/15 to 6/30/16							
Average monthly benefit	\$318	\$945	\$606	\$585	\$577	\$563	\$499
Number of retired members	5	18	37	26	29	29	48
Period 7/1/16 to 6/30/17							
Average monthly benefit	\$694	\$844	\$737	\$670	\$494	\$776	\$588
Number of retired members	21	26	44	41	30	46	60
Period 7/1/17 to 6/30/18							
Average monthly benefit	\$679	\$898	\$534	\$415	\$476	\$488	\$485
Number of retired members	40	30	47	41	32	44	57

**Average final average salary data not applicable for this defined contribution plan. The average monthly benefit is determined by the retiree and can vary significantly based on the number of months the retiree chooses to receive payments*

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Table 5
Schedule of Benefit Expenses by Type

Fiscal Year	Age & Service Benefits		Disabilities			Refunds		Total
	Retirants	Survivors (2)	Pre-NRA	Post-NRA	Survivors	Death	Separation	
PERSI BASE PLAN and FRF								
2013	602,758,058	29,847,798	19,229,642	10,737,466	1,385,697	11,562,936	32,266,986	707,788,583
2014	677,054,949	31,181,280	19,263,836	11,699,605	1,499,603	12,414,898	33,959,615	787,073,786
2015	685,057,604	32,850,337	18,982,851	12,714,575	1,769,618	11,212,116	28,354,914	790,942,015
2016	731,945,232	34,812,098	18,968,148	13,955,913	1,943,926	10,556,133	32,307,543	844,488,993
2017	769,911,801	35,034,939	18,218,550	15,307,442	3,661,761	13,559,082	28,872,581	884,566,156
2018	813,358,969	34,939,807	17,837,813	16,089,613	6,054,511	13,543,029	26,823,893	928,647,635
JUDGES' RETIREMENT PLAN								
2015	4,683,420	893,969						
2016	5,059,316	915,621						
2017	5,173,494	999,921						
2018	5,703,094	988,464						
PERSI CHOICE PLAN								
2015	15,662,811							
2016	41,363,965							
2017	37,358,429							
2018	41,919,856							
SICK LEAVE INSURANCE RESERVE TRUST FUND								
2013	16,687,698							
2014	17,373,642							
2015	17,853,009							
2016	18,438,911							
2017	18,166,014							
2018	16,858,055							

(1) The split between duty and non-duty disabilities is not available.

(2) Benefit amounts are not available. All survivors are included with the Age & Service Benefits survivors.

NRA = Normal Retirement Age. PERSI members with disability benefits convert to age & service retirants at NRA (60 for Fire & Police, 65 for other members).

Schedule is intended to show information for 6 years. Additional years will be displayed as they become available.

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Table 6
History of Cost-of-Living Adjustments

Year ⁽¹⁾	CPI Rate	PERSI COLA Rate	Maximum COLA	Difference	
1980	12.2	6.0	6.0	0.0	
1981	12.6	6.0	6.0	0.0	
1982	10.2	6.0	6.0	0.0	
1983	5.1	5.1	5.1	0.0	
1984	2.9	2.9	2.9	0.0	
1985	4.2	4.2	4.2	0.0	
1986	3.2	1.0	3.2	2.2	(2)
1987	1.5	1.5	1.5	0.0	
1988	4.5	1.0	4.5	3.5	(2)
1989	4.2	1.0	4.2	3.2	(2)
1990	4.7	4.7	4.7	0.0	
1991	5.6	5.6	5.6	0.0	
1992	3.8	3.8	3.8	0.0	
1993	3.1	3.1	3.1	0.0	
1994	2.8	2.8	2.8	0.0	
1995	2.9	2.9	2.9	0.0	
1996	2.6	2.6	2.6	0.0	
1997	2.9	2.9	2.9	0.0	
1998	2.2	2.2	2.2	0.0	
1999	1.6	1.6	1.6	0.0	(2)
2000	2.3	2.3	2.3	0.0	
2001	3.4	3.4	3.4	0.0	
2002	2.7	2.7	2.7	0.0	
2003	1.8	1.0	1.8	0.8	(3)
2004	2.2	2.2	2.2	0.0	
2005	2.7	2.7	2.7	0.0	(3)
2006	3.6	3.6	3.6	0.0	
2007	3.8	3.8	3.8	0.0	
2008	2.0	2.0	2.0	0.0	
2009	5.4	1.0	5.4	4.4	(4), (5)
2010	-1.48	1.0	-1.48	0.0	(4)
2011	1.15	1.0	1.15	0.15	(5) (6)
2012	3.77	1.0	3.77	2.77	(5)
2013	1.69	1.0	1.69	.69	
2014	1.59	1.0	1.59	.59	
2015	1.7	1.7	1.7	0.0	(5)
2016	.2	.2	.2	0.0	
2017	1.1	1.1	1.1	0.0	
2018	1.9	1.9	1.9	0.0	

(1) For years 1980 through 1986, based on the prior year annual change in CPI-U, August to August, adjustments were effective January 1. Beginning in 1987, adjustments were effective March 1.

(2) Retro-active COLAs were awarded effective March 1, 1999 to re-establish purchasing power for the years 1986, 1988, 1989.

(3) A retro-active COLA was awarded effective March 1, 2005 to re-establish purchasing power for 2003.

(4) A retro-active COLA of 2.48% was awarded effective March 1, 2010 to re-store partial purchasing power for 2009 for a net COLA of 1%.

(5) A retro-active COLA of up to 2.3% was awarded effective March 1, 2015 to re-establish purchasing power for the years 2009, 2011, 2012.

(6) A retro-active COLA of up to .8% was awarded effective March 1, 2016 to re-establish purchasing power for the year 2011.

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Table 7a

Changes in Net Position - Base Plan
(last 10 fiscal years)

Continued

	2009	2010	2011
Additions:			
Employee Contributions	180,063,010	178,124,381	178,415,845
Employer Contributions	284,608,663	284,932,418	279,174,844
Investment Income ¹	221,899,829	200,479,456	231,745,111
Gains and Losses	(1,920,771,032)	833,597,303	1,697,095,152
Transfers/Rollovers In			
Other Income	84,268	12,261	37,716
Total additions to plan net position	(1,234,115,262)	1,497,145,819	2,386,468,668
Deductions			
Benefit Payments	483,128,952	517,046,719	558,619,602
Refunds	34,845,676	36,747,852	38,753,611
Administrative Expenses	6,232,678	6,471,359	5,973,540
Transfers/Rollovers Out			
Total deductions to plan net position	524,207,306	560,265,930	603,346,753
Change in net position	(1,758,322,568)	936,879,889	1,783,121,915

¹ Investment income is reported net of investment expense.

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2012	2013	2014	2015	2016	2017	2018
179,168,074	184,652,290	203,890,954	211,468,780	220,866,936	237,032,668	243,950,654
277,143,887	285,440,860	310,986,283	321,240,628	335,610,100	356,367,389	369,139,113
240,033,473	247,522,779	279,876,227	273,500,316	277,666,987	284,543,243	309,314,922
(102,816,241)	726,899,521	1,719,909,543	97,579,801	(72,888,917)	1,411,348,507	976,147,101
24,089	16,311	12,690	16,767	25,283	29,366	38,380
593,553,282	1,444,531,761	2,514,675,697	903,806,292	761,280,389	2,289,321,173	1,898,590,170
599,848,356	654,141,410	694,765,148	742,712,826	792,705,222	835,774,004	885,355,285
40,830,899	33,845,755	34,828,507	28,354,914	32,307,543	29,497,711	24,357,947
6,231,431	6,308,487	6,787,811	6,434,462	6,806,655	8,810,136	8,922,335
646,910,686	694,295,652	736,381,466	777,502,202	831,819,420	874,081,851	918,635,567
(53,357,404)	750,236,109	1,778,294,231	126,304,090	(70,539,031)	1,415,239,322	979,954,603

STATISTICAL SECTION

Table 7b

Continued

Changes in Net Position - FRF Plan
(last 10 fiscal years)

	2009	2010	2011
Additions:			
Employee Contributions	18,753	16,185	13,746
Employer Contributions	13,434,204	13,542,331	13,313,715
Investment Income ¹	5,772,048	5,165,228	5,912,515
Gains and Losses	(49,963,011)	21,423,526	43,298,001
Transfers/Rollovers In			
Other Income			
Total additions to plan net position	(30,738,006)	40,147,270	62,537,977
Deductions			
Benefit Payments	17,945,071	18,372,312	19,238,671
Refunds			
Administrative Expenses			
Transfers/Rollovers Out			
Total deductions to plan net position	17,945,071	18,372,312	19,238,671
Change in net position	(48,683,077)	21,774,958	43,299,306

¹ Investment income is reported net of investment expense.

STATISTICAL SECTION

2012	2013	2014	2015	2016	2017	2018
11,100	11,136	9,095	6,168	6,329	4,385	4,368
13,486,309	14,227,313	14,200,323	11,305,473	7,198,597	7,452,987	7,706,226
6,096,564	6,289,701	8,078,269	6,896,831	6,892,864	6,961,648	7,489,302
(2,611,410)	18,470,947	49,642,989	2,461,078	(1,809,410)	34,527,177	23,635,009
16,982,563	38,999,097	71,930,676	20,669,550	12,288,380	48,946,197	38,834,905
19,637,373	19,801,418	19,958,800	19,874,275	19,476,228	19,294,441	18,934,403
			153,719	58,873	43,022	29,833
19,637,373	19,801,418	19,958,800	20,027,994	19,535,101	19,337,463	18,964,236
(2,654,810)	19,197,679	51,971,876	641,556	(7,246,721)	29,608,734	19,870,669

STATISTICAL SECTION

Table 7c

Continued

**Changes in Net Position - Choice
Plan 401(k)** (last 10 fiscal years)

	2009	2010	2011
Additions:			
Employee Contributions	35,680,207	33,413,555	33,068,567
Employer Contributions	153,211	127,154	180,556
Investment Income ¹	6,144,038	6,144,609	7,441,583
Gains and Losses	(45,522,778)	20,858,277	51,079,923
Transfers/Rollovers In	6,057,764	4,867,768	7,469,551
Other Income			
Total additions to plan net position	2,512,442	65,411,363	99,240,180
Deductions			
Benefit Payments	4,951,776	6,013,245	7,771,465
Refunds			
Administrative Expenses			
Transfers/Rollovers Out	7,069,099	7,676,334	12,032,837
Total deductions to plan net position	12,020,875	13,689,579	19,804,302
Change in net position	(9,508,433)	51,721,784	79,435,878

¹ Investment income is reported net of investment expense.

STATISTICAL SECTION

2012	2013	2014	2015	2016	2017	2018
32,417,476	36,341,951	39,062,685	42,874,459	45,299,030	48,333,290	52,141,131
383,189	9,119,848	14,230,058	5,166,873	4,778,923	5,475,485	5,993,209
8,267,997	9,431,394	11,462,165	9,589,538	12,385,370	13,786,327	15,624,002
(1,861,880)	31,292,784	69,529,511	9,030,653	(3,529,621)	64,650,113	53,200,084
9,576,929	9,132,179	10,706,301	14,575,338	11,868,500	14,836,646	14,179,305
48,783,711	95,318,156	144,990,720	81,236,861	70,802,202	147,081,861	141,137,731
7,123,041	8,018,315	8,936,739	12,729,966	35,985,817	34,029,074	38,708,774
				1,069,543	115,788	125,334
13,323,865	15,382,348	18,901,443	23,364,173			
20,446,906	23,400,663	27,838,182	36,094,139	37,055,360	34,144,862	38,834,108
28,336,805	71,917,493	117,152,538	45,142,722	33,746,842	112,936,999	102,303,623

STATISTICAL SECTION

Table 7d

Continued

**Changes in Net Position - Choice
Plan 414(k) (last 10 fiscal years)**

	2009	2010	2011
Additions:			
Employee Contributions			
Employer Contributions			
Investment Income ¹	1,365,004	1,168,118	1,244,977
Gains and Losses	(11,880,802)	4,877,123	9,321,922
Transfers/Rollovers In			
Other Income			
Total additions to plan net position	(10,515,798)	6,045,241	10,566,899
Deductions			
Benefit Payments	1,814,867	1,690,346	2,339,079
Refunds			
Administrative Expenses			
Transfers/Rollovers Out	1,056,981	1,208,031	1,627,984
Total deductions to plan net position	2,871,848	2,898,377	3,967,063
Change in net position	(13,387,646)	3,146,864	6,599,836

¹ Investment income is reported net of investment expense.

STATISTICAL SECTION

2012	2013	2014	2015	2016	2017	2018
1,190,148	1,198,833	1,293,253	901,407	227,137	(101,457)	93,272
(564,614)	3,732,343	8,177,394	776,244	639,034	5,758,352	3,627,429
625,534	4,931,176	9,470,647	1,677,651	866,171	5,656,895	3,720,701
2,341,735	2,233,004	2,210,950	2,932,845	5,378,148	3,329,355	3,211,082
				523,170	10,491	10,196
1,619,181	1,619,036	1,661,723	2,049,671			
3,960,916	3,852,040	3,872,673	4,982,516	5,901,318	3,339,846	3,221,278
(3,335,382)	1,079,136	5,597,974	(3,304,865)	(5,035,147)	2,317,049	499,423

STATISTICAL SECTION

Table 7e

**Changes in Net Position – Sick
Leave Insurance Reserve Fund –
State** (last 10 fiscal years)

	2009	2010	2011
Additions:			
Employer Contributions	5,889,260	5,790,947	5,675,940
Net appreciation (depreciation) ¹	(9,976,100)	9,814,139	19,114,477
Other Income	2,554	2,042	2,656
Total additions to plan net position	(4,084,286)	15,607,128	24,793,073
Deductions			
Benefit Payments	4,328,025	3,656,816	3,765,826
Administrative Expenses	35,486	39,080	39,148
Total deductions to plan net position	4,363,511	3,695,896	3,804,974
Change in net position	(8,447,797)	11,911,232	20,988,099

Table 7f

**Changes in Net Position – Sick
Leave Insurance Reserve Fund –
School** (last 10 fiscal years)

	2009	2010	2011
Additions:			
Employer Contributions	13,669,429	13,855,046	13,307,372
Net appreciation (depreciation) ¹	(16,505,489)	16,376,593	31,830,496
Other Income	6,054	2,877	2,064
Total additions to plan net position	(2,830,006)	30,234,516	45,139,932
Deductions			
Benefit Payments	10,011,758	10,647,446	11,502,027
Administrative Expenses	58,714	65,259	65,192
Total deductions to plan net position	10,070,472	10,712,705	11,567,219
Change in net position	(12,900,478)	19,521,811	33,572,713

¹ Reported net of investment expense.

STATISTICAL SECTION

2012	2013	2014	2015	2016	2017	2018
5,793,204	6,049,837	6,088,489	6,347,903	6,804,354	7,136,693	7,161,239
2,298,334	15,142,268	23,097,449	5,722,685	3,356,390	21,515,574	17,315,690
3,690	1,290	1,079	600	889	30	1,270
8,095,228	21,193,395	29,187,017	12,071,188	10,161,633	28,652,297	24,478,199

3,463,901	4,049,618	4,366,900	4,510,989	4,980,235	5,010,974	4,671,380
39,346	39,876	40,181	40,375	40,752	41,148	44,182
3,503,247	4,089,494	4,407,081	4,551,364	5,020,987	5,052,122	4,715,562
4,591,981	17,103,901	24,779,936	7,519,824	5,140,646	23,600,175	19,762,637

2012	2013	2014	2015	2016	2017	2018
12,866,373	13,380,821	13,264,646	13,521,617	13,978,967	14,763,323	15,599,238
3,796,750	24,479,545	36,880,546	9,043,823	3,919,755	32,991,024	26,544,159
740	724	327	164	360	2,187	1,948
16,663,863	37,861,090	50,145,519	22,565,604	17,899,082	47,756,534	42,145,345

12,846,104	12,638,080	13,006,742	13,342,020	13,458,676	13,155,040	12,186,675
64,994	64,464	64,159	63,965	63,588	63,192	67,806
12,911,098	12,702,544	13,070,901	13,405,985	13,522,264	13,218,232	12,254,481
3,752,765	25,158,546	37,074,618	9,159,619	4,376,818	34,538,302	29,890,864

STATISTICAL SECTION

Table 7g
Changes in Net Position – JRF

	2015	2016	2017	2018
Additions:				
Employee Contributions	629,077	623,754	630,392	714,804
Employer Contributions	3,595,417	3,370,587	3,946,599	4,278,996
Investment Income ¹	1,523,041	1,505,550	1,540,236	1,668,307
Net appreciation (depreciation)	526,854	(413,420)	7,612,667	5,261,917
Other Income	2,063	2,571	4,946	7,947
Total additions to plan net position	6,276,452	5,089,042	13,734,840	11,931,971
Deductions				
Benefit Payments	5,577,389	5,974,937	6,173,415	6,691,558
Administrative Expenses	95,733	133,096	74,035	104,949
Total deductions to plan net position	5,673,122	6,108,033	6,247,450	6,796,507
Special Item – Transfer in of Judges' Retirement	75,864,300			
Change in net position	76,467,630	(1,018,991)	7,487,390	5,135,464

¹ Reported net of investment expense.

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

STATISTICAL SECTION

Table 8
Principal Participating Employers

2018

Participating Employers	Covered Employees	Rank	Percentage of Total System
State of Idaho	17,289	1	24%
West Ada School District (formerly Meridian School District)	3,640	2	5%
Boise Ind. School District	3,112	3	4%
Ada County	1,747	4	3%
City of Boise	1,410	5	2%
Nampa School District	1,365	6	2%
Pocatello School District	1,351	7	2%
Bonneville School District	1,266	8	2%
Coeur d'Alene School District	1,072	9	2%
Twin Falls School District	1,008	10	1%
All other	37,852		53%
Total (797 employers)	71,112		100%

2009

Participating Employers	Covered Employees	Rank	Percentage of Total System
State of Idaho	18,100	1	27%
Meridian School District	3,517	2	5%
Boise Ind School District	3,050	3	4%
Ada County	1,518	4	2%
Nampa School District	1,455	5	2%
City of Boise	1,255	6	2%
Pocatello School District	1,162	7	2%
Idaho Falls School District	1,038	8	2%
Coeur d'Alene School District	1,012	9	1%
Bonneville School District	951	10	1%
All other	34,755		52%
Total (724 employers)	67,813		100%

STATISTICAL SECTION

Table 9

Public Entities Participating in PERSI

State Agencies

Accountancy Board
 Administration Dept
 Agriculture Dept
 Attorney General
 Barley Commission
 Bd of Veterinary Med
 Bean Commission
 Beef Council
 Board of Education
 Boise State Univ
 Brand Inspector
 Comm For The Blind
 Comm On Hispanic
 Affairs
 Commerce Dept
 Commission On Aging
 Commission On The Arts
 Commission for Pardons
 and Paroles
 Controller`s Office
 Correction Dept
 Correctional Indust
 Dairy Council
 Dentistry Board
 Dept of Environmental
 Qlty
 Div of Bldg Safety
 Div of Financial Mgt
 Div of Veteran Services
 Division of Human
 Resources
 E Idaho Tech College
 Endowment Fund
 Investment Bd
 Finance Dept
 Fish & Game Dept
 Forest Products Comm
 Governor`s Office
 Health & Welfare Dept
 Health District 1
 Health District 2
 Health District 3
 Health District 4
 Health District 5
 Health District 6
 Health District 7
 Historical Society
 House of Reps
 ID Public Television
 ID Workforce
 Idaho Career & Technical
 Education

Idaho Grape Growers &
 Wine Producers
 Commission
 Idaho Oilseed
 Commission
 Idaho Rangeland
 Resources Commission
 Idaho State Police
 Idaho State Univ
 Independent Living
 Council
 Industrial Commission
 Info Tech Services
 Insurance Dept
 Insurance Fund
 Judicial Branch
 Juvenile Corrections
 Labor Dept
 Lands Dept
 Lava Hot Springs
 Foundation
 Legislative Services
 Lewis-Clark State College
 Library
 Lieutenant Governor
 Liquor Dispensary
 Lottery
 Medicine Board
 Military Division
 Multi-Agency Payroll
 Nursing Board
 Occupational License Bur
 Office of Drug Policy
 Office of Energy
 Resources
 Office of Performance
 Evaluations
 Office of Species
 Conservation
 Outfitters & Guides
 Parks & Recreation
 Pharmacy Board
 Potato Commission
 Prof Eng & Surveyors
 Public Defense
 Commission
 Public Employee
 Retirement System
 Public Util Comm
 Racing Commission
 Real Estate Comm
 STEM Action Center
 Secretary of State

Senate
 Soil Conservation Comm
 State Appellate Public
 Defender
 State Bar
 Supt Public Inst
 Tax Appeals Board
 Tax Commission
 Transportation Dept
 Treasurer
 University of Idaho
 Vocational Rehab
 Water Resources Dept
 Wheat Commission

Counties

Ada County
 Adams County
 Bannock County
 Bear Lake County
 Benewah County
 Bingham County
 Blaine County
 Boise County
 Bonner County
 Bonneville County
 Boundary County
 Butte County
 Camas County
 Canyon County
 Caribou County
 Cassia County
 Clark County
 Clearwater County
 Custer County
 Elmore County
 Franklin County
 Fremont County
 Gem County
 Gooding County
 Idaho County
 Jefferson County
 Jerome County
 Kootenai County
 Latah County
 Lemhi County
 Lewis County
 Lincoln County
 Madison County
 Minidoka County
 Nez Perce County
 Oneida County
 Owyhee County

STATISTICAL SECTION

Payette County
Power County
Shoshone County
Teton County
Twin Falls County
Valley County
Washington County

Cities

City of Aberdeen
City of Albion
City of Amer Falls
City of Ammon
City of Arco
City of Ashton
City of Athol
City of Bancroft
City of Basalt
City of Bellevue
City of Blackfoot
City of Bliss
City of Bloomington
City of Boise
City of Bonners Ferry
City of Bovill
City of Buhl
City of Burley
City of Caldwell
City of Cambridge
City of Carey
City of Cascade
City of Castleford
City of Challis
City of Chubbuck
City of Clark Fork
City of Coeur d`Alene
City of Cottonwood
City of Council
City of Craigmont
City of Culdesac
City of Dalton Gardens
City of Deary
City of Declo
City of Donnelly
City of Dover
City of Downey
City of Driggs
City of Dubois
City of Eagle
City of Emmett
City of Fairfield
City of Filer
City of Firth
City of Franklin
City of Fruitland
City of Garden City

City of Genesee
City of Georgetown
City of Glenns Ferry
City of Gooding
City of Grace
City of Grangeville
City of Greenleaf
City of Hagerman
City of Hailey
City of Hayden
City of Hayden Lake
City of Hazelton
City of Heyburn
City of Homedale
City of Hope
City of Horseshoe Bend
City of Idaho City
City of Idaho Falls
City of Inkom
City of Iona
City of Island Park
City of Jerome
City of Juliaetta
City of Kamiah
City of Kellogg
City of Kendrick
City of Ketchum
City of Kimberly
City of Kooskia
City of Kootenai
City of Kuna
City of Lapwai
City of Lava Hot Spr
City of Lewiston
City of Mackay
City of Malad
City of Malta
City of Marsing
City of McCall
City of McCammon
City of Melba
City of Menan
City of Meridian
City of Middleton
City of Montpelier
City of Moscow
City of Moyie Springs
City of Mtn Home
City of Mullan
City of Nampa
City of New Meadows
City of New Plymouth
City of Newdale
City of Nezperce
City of Notus
City of Oakley

City of Oldtown
City of Orofino
City of Osburn
City of Paris
City of Parker
City of Parma
City of Paul
City of Payette
City of Pinehurst
City of Plummer
City of Pocatello
City of Ponderay
City of Post Falls
City of Potlatch
City of Preston
City of Priest River
City of Rathdrum
City of Rexburg
City of Richfield
City of Rigby
City of Riggins
City of Ririe
City of Roberts
City of Rupert
City of Salmon
City of Sandpoint
City of Shelley
City of Shoshone
City of Smelterville
City of Soda Springs
City of Spirit Lake
City of St Anthony
City of St Charles
City of St Maries
City of Stanley
City of Sugar City
City of Sun Valley
City of Tensed
City of Teton
City of Teton
City of Tonia
City of Troy
City of Twin Falls
City of Ucon
City of Victor
City of Wallace
City of Weippe
City of Weiser
City of Wendell
City of Weston
City of Wilder
City of Winchester
City of Worley

Water and Sewer Districts

A&B Irrigation District

STATISTICAL SECTION

Aberdeen-Springfield Canal Co
Ada Co Drainage Dist #2
Amer Falls Res Dist #1
Amer Falls Res Dist #2
Avondale Irr Dist
Big Lost River Irr
Big Wood Canal Co
Black Canyon Irrigation District
Boise Proj Bd Contrl
Boise-Kuna Irr Dist
Burley Irr Dist
Cabinet Mountains Water District
Caldwell Irrigation Lateral District
Canyon Hill Irr Dist
Cataldo Water Dist
Central Shoshone Co Water Dist
Dalton Gardens Irrigation District
E Greenacres Irr Dist
East Shoshone Co Water District
Falls Irrigation District
Fish Haven Area Recreational Sewer Dist
Fremont-Madison Irr
Grandview Mutual Canal Co
Granite Reeder Water & Sewer
Hayden Lake Recreational Water & Sewer District
Hayden Lk Irrigation Dist
Idaho Irr District
Kalispel Bay Water & Sewer Dist
King Hill Irr Dist
Kingston Water Dist
Kootenai-Ponderay Sewer Dist
Lake Irr District
Lewiston Orchard Irr Dist
Little Wood Riv Irr Dist
Milner Low Lift Irr District
Minidoka Irr Dist
Mtn Home Irr Dist
Nampa-Meridian Irr
New Sweden Irr Dist
New York Irr Dist
No Kootenai Water District

North Snake Ground Water District
Orofino Cr-Whiskey Cr Water & Sewer District
Outlet Bay Water & Sewer District
Owyhee Proj S Board of Control
Payette Lakes Water & Sewer District
Peoples Canal and Irrigation Co
Pinehurst Water Dist
Pioneer Irr District
Progressive Irr Dis
Riverside Indep Water & Sewer
Riverside Irr District
Riverside Irr Dist LTD
Roseberry Irr District
Ross Point Water Dis
Settlers Irr District
Snake River Valley Irr District
Southside Wtr & Swr Dist
Star Sewer & Water District
Sun Valley Water & Sewer
Twin Falls Canal Co
W Bonner Water & Sewer District
Water District #1
Water District #11
Water District #31
Water District #32-C
Water District #34
Water District #63
Water District 37
Water District 37N
Water District 67
Weiser Irr District
Wilder Irr District

Highway Districts

Ada County Hwy District
Atlanta Hwy District
Bliss Hwy District
Buhl Hwy District
Burley Hwy District
Canyon Hwy District #4
Central Hwy District
Clarkia Better Roads Hwy District
Clearwater Hwy District
Cottonwood Hwy District

Deer Creek Highway District
Dietrich Hwy Dist #5
Downey Swan Lake Hwy District
East Side Hwy District
Evergreen Hwy District
Fenn Hwy District
Ferdinand Hwy District
Filer Highway District
Gem Hwy District
Glenns Ferry Hwy District
Golden Gate Hwy District
Gooding Hwy District
Grangeville Hwy District
Greencreek Hwy District
Hagerman Hwy District
Highway District #1 (Fruitland)
Hillsdale Hwy District
Homedale Hwy District
Independent Hwy District
Jerome Hwy District
Kamiah Hwy District
Keuterville Hwy District
Kidder-Harris Hwy District
Kimama Highway District
Lakes Hwy District
Lost River Highway District
Minidoka Co Hwy District
Mtn Home Hwy District
N Latah Co Hwy District
Nampa Hwy District
North Hwy District
Notus-Parma Hwy District
Oakley Highway District
Plummer-Gateway Hwy District
Post Falls Hwy District
Prairie Hwy District Bd
Raft River Hwy District
Richfield Hwy District #3
S Latah County Hwy District #2
Shoshone Hwy District #2
Twin Falls Hwy District
Union Ind Hwy District
Weiser Valley Hwy District
Wendell Hwy District #6
West Point Hwy District
White Bird Highway District
Winona Hwy District
Worley Hwy District

STATISTICAL SECTION

Junior Colleges and Public School Districts

Aberdeen School District
Alturas International
Academy
American Falls SD
American Heritage
Charter School
Another Choice Virtual
Charter School
Anser of Idaho Inc
Arbon School District
Avery School District
Basin School District
Bear Lake School District
Bingham Academy
Blackfoot Charter Comm
Learning Ctr
Blackfoot School District
Blaine Co School District
Bliss School District
Boise Ind School District
Bonneville School District
Boundary County SD
Bruneau-Grandview SD
Buhl School District
Butte Co School District
Caldwell School District
Camas Co School District
Cambridge School District
Canyon-Owyhee SD
(COSSA)
Cascade School District
Cassia Co SD
Castleford SD
Challis Jt SD
Chief Tahgee Elementary
Academy
Clark Co School Dist
Clearwater/Orofino Jt SD
Coeur d`Alene Charter
Academy
Coeur d`Alene SD
Compass Public Charter
School
Cottonwood SD
Council Valley SD
Culdesac Jt SD
Dietrich School District
Emmett School District
Falconridge Charter
School
Filer School District
Firth School District
Fruitland School District
Garden Valley SD
Gem Prep: Nampa, Inc.
Gem Prep: Pocatello Inc.
Genesee School District
Glenns Ferry Jt SD
Gooding Jt SD
Grace School District
Hagerman Jt SD
Hansen School District
Heritage Academy
Heritage Community
Charter School
Highland Jt SD
Homedale School District
Horseshoe Bend SD
I Succeed Virtual High
School
Id High Sch Activity Assn
Idaho Arts Charter School
Idaho College and Career
Readiness Academy
Idaho Distance Education
Academy
Idaho Falls SD
Idaho Science &
Technology Charter
School
Idaho Virtual Academy
Idaho Virtual Education
Partners, Inc.
Inspire Virtual Charter
School
Jerome School District
Kamiah Jt SD
Kellogg School District
Kendrick School District
Kimberly School District
Kootenai Bridge Academy
Kootenai School District
Kootenai Technical
Education Campus
Kuna Jt SD
Lake Pend Oreille Sch
District
Lakeland School District
Lapwai School District
Legacy Public Charter
School
Lewiston Independ SD
Liberty Charter School Inc
Mackay School District
Madison School District
Marsh Valley Jt SD
Marsing School District
McCall Donnelly SD
Meadows Valley SD
Melba School District
Meridian Charter High
School Inc
Meridian Medical Arts
Charter School
Middleton SD
Midvale School District
Minidoka County SD
Monticello Montessori
Charter School
Moscow Charter School
Moscow School District
Mountain Home SD
Mountain View School
District
Mullan School District
Murtaugh School District
Nampa School District
New Plymouth SD
NezPerce Jt SD
North Gem SD
North Star Charter School
North Valley Academy
Charter School
Notus School District
Oneida School District
Palouse Prairie Education
Organization
Parma School District
Pathways in Education -
Nampa, Inc.
Payette River Regional
Technical Academy
Payette School District
Pleasant Valley SD
Plummer-Worley Jt SD
Pocatello Community
Charter School
Pocatello School District
Post Falls School District
Potlatch School District
Prairie School District
Preston School District
Richard McKenna Charter
High School
Richfield School District
Rigby School District
Ririe School District
Rockland School District
Rolling Hills Charter
School
STEM Charter Academy
Sage International School
of Boise
Salmon River Jt School
District

STATISTICAL SECTION

Salmon School District
 Sandpoint Charter School
 Shelley Jt SD
 Shoshone School District
 Snake River SD
 Soda Springs SD
 South Lemhi SD
 St Anthony
 SD(FremontCoSD)
 St Maries School District
 Sugar-Salem SD
 Swan Valley SD
 Syringa Mountain School
 Taylors Crossing Public
 Charter School
 Teton School District
 The Academy, Inc.
 The Village Charter
 School
 Thomas Jefferson
 Charter School
 Three Creek SD
 Troy School District
 Twin Falls SD
 Upper Carmen Charter
 School
 Valley School District
 Vallivue School District
 Victory Charter School
 Vision Charter School
 Wallace School District
 Weiser School District
 Wendell School District
 West Ada School District
 West Bonner Co Sch Dist
 West Jefferson SD
 West Side SD
 White Pine Charter
 School
 Whitepine Jt Sch Dist
 Wilder School District
 Xavier Charter School

Other

Aberdeen District Library
 Ada Co Free Library
 Am Falls Housing Agn
 Amer Falls Free Library
 Assoc of Id Cities
 Bannock Planning
 Organization
 Bear Lake Co Library
 Bear Lake County Fire
 District
 Bear Lake Regional
 Comm

Bingham Co Senior
 Citizen Ctr
 Blackfoot Fire Dept
 Blaine Co Rec District
 Boise City/Ada Co
 Housing Authority
 Boise Fire Dept
 Bonner Soil & Water
 Conservation District
 Boundary Co Free Lib
 Buhl Fire District
 Buhl Housing Authority
 Burley Fire Dept
 Burley Library
 Caldwell Fire Dept
 Caldwell Housing
 Authority
 Canyon Co Mosquito
 Abatement District
 Canyon County
 Ambulance District
 Capital City Dev Corp
 Caribou Soil
 Conservation District
 Cascade Medical Ctr
 Cascade Rural Fire &
 EMS
 Central Fire District
 Central Orchards Sewer
 District
 Clearwater-Potlatch
 Timber Prot Assn
 Coeur d'Alene Fire Dept
 College of So Idaho
 College of Western Idaho
 Comm Planning Assn-SW
 ID
 Consolidated Free Library
 District
 Coolin Sewer District
 Cottonwood Rural FD
 Council Valley Free
 Library District
 Deary Rural Fire District
 Donnelly Rural FPD
 Dry Creek Cemetery Dist
 Eagle Fire Protection
 District
 Eagle Sewer District
 East Bonner County
 Library District
 Eastern Id Fair District
 Eastern Idaho Reg Waste
 Water Authority
 Edwards Mosquito
 Abatement District

Ellisport Bay Sewer
 District
 Foster Grandparents of
 SE Idaho
 Franklin Co Lib District
 Franklin County Fire District
 Fremont County Dist Lib
 Garden Valley Fire
 Protection District
 Gem Co Mosquito
 Abatement Dist
 Gem Co Recreation
 Gem County Fire Prot
 District 1
 Gooding Cem Maint Dis
 Gooding Soil Conservation
 District
 Grangeville Cemetery
 Maint Dist
 Greater Middleton Parks
 & Rec District
 Greater Swan Valley Fire
 Prot Dist
 Hagerman Cemetery Dist
 Hagerman Fire Prot Dist
 Hauser Lake Fire
 Protection District
 Hayden Area Regional
 Sewer Bd
 Hillcrest Cemetery
 Maintenance District
 Homedale Rural Fire Prot
 Dist
 Housg Auth Pocatello
 Id Assn of Counties
 Id Assn of School
 Administrators
 ID Bureau of Education
 Svc for the Deaf and
 Blind
 Id Co Risk Mgmt Prog
 Id Crop Improvement
 Assoc
 Id Falls Fire Dept
 Id Public Emp Assn
 Idaho Digital Learning
 Academy
 Idaho Education Assn
 Idaho Heritage Trust
 Idaho School Boards
 Assn
 Idaho School District
 Council
 Iona Bonneville Sewer
 District
 Jeff Free Library District

STATISTICAL SECTION

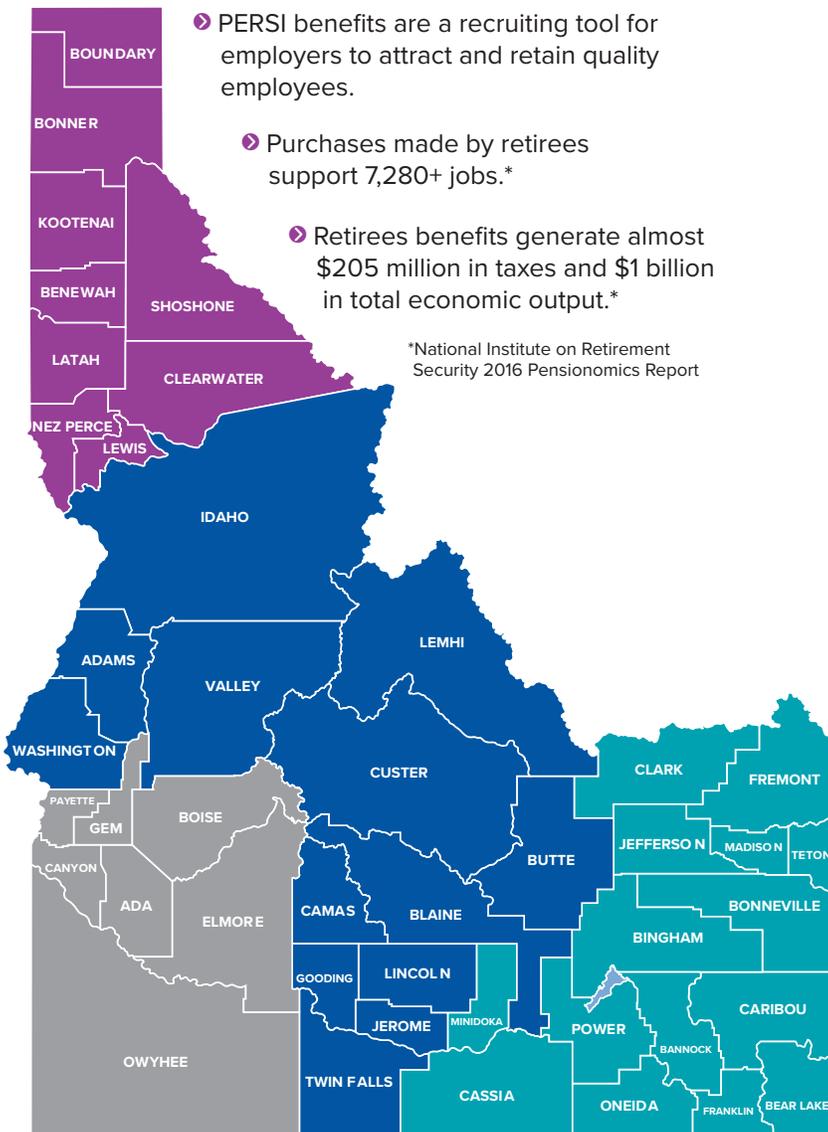
Jerome Fire Dept	N Ada Co Fire/Rescue District	South Fork Coeur d Alene River Sewer District
Jerome Recreation District	N Bingham Co Library District	South Fremont Fire Protection District
Ketchum Fire Dept	N Fremont Cemetery District	Southern Valley County Rec Dist
Kingston-Cataldo Sewer District	Nampa Fire Dept	Spirit Lk Fire Prot Dist
Kootenai Co Emer MedSvc	Nampa Housing Auth	St Maries Fire Prot Dist
Kootenai Co Fire & Rescue F	Nez Perce Co Fair Board	Stanley Community Library District
Kootenai Co Fire & Rescue P	No Lakes Fire Prot Dist	Star Joint Fpd
Kootenai Metropolitan Planning Organization	North Idaho College	Targhee Regional Public Transit Authority
Kuna Cemetery Maintenance District	North Idaho Fair	Teton Co Fire Pr Dis
Kuna Fire District	Northside Fire District	Timberlake Fire Protection District
Kuna Library District	Oneida Co Library	Twin Falls Co Pest Abatement District
Kuna Rural Fire District	Orofino Cemetery District	Twin Falls County Fair
Latah County Lib District	Paradise Valley Fire District	Twin Falls Fire Dept
Lemhi Co Fire Protection District	Paul Cemetery District	Twin Falls Housing Auth
Lewiston Fire Dept	Payette County Recreation District	Valley of Tetons Library Bd
Lewiston-Nez Perce County Airport Authority	Payette Fire Dept	Valley Recreation District of Hazelton
Lincoln Co Cemetery District	Plummer Gateway Fire Prot Dist	Valley Regional Transit
Lincoln County Emergency Services	Pocatello-Chubbuck Auditorium District	Valley Soil & Water Conservation District
Lincoln County Housing Authority	Pocatello Fire Dept	W Boise Sewer District
Local Hwy Tech Assistance Cncl	Port of Lewiston	Weiser Ambulance District
Madison Co Library District	Portneuf Library District	Weiser Area Rural Fire District
M-A-R Cemetery District	Post Falls Urban Renewal Agency	Weiser Memorial Hospital
Marsing-Homedale Cemetery District	Prairie-River Lib District	Wendell Rural FD
McCall Fire Prot Dist	Priest Lake Public Library	West Bonner Library District
Meadows Valley Rural Fire District	Rexburg Cemetery Dist	West End Cemetery District
Meadows Vly Pub Lib Dis	Rexburg-Madison Fire	West End Fire Prot Dist
Meridian Cemetery Maint Dist	Rock Creek Fire Protection District	Westside Fire District
Meridian Library District	S Bannock Lib Dist	Whitney FPD
Metro Community Services, Inc.	S Id Solid Waste District	Whitney Fpd
Mica Kidd Island Fire Prot Dist	S Id Timber Prot Assn	Wilder Cemetery District
Middleton Rural Fire District	Sagle Fire District	Wilder Housing Auth
Minidoka County Fire Protection District	Salmon Library District	Wilder Rural Fire Protection District
Minidoka Soil & Water Conservation District	Sandpoint Fire Dept	Wood River Fire & Rescue
Moscow Cemetery Dist	Schweitzer Fire District	Wood River Soil & Water Conservation District
Moscow Fire Dept	Selkirks-Pend Oreille Transit Authority	Worley Fire Prot Dis
Moscow Rural Fire District	Shelley Cemetery District	South Central Region E911
Murtaugh Highway District	Shoshone City & Rural Fire Protection District	South Fremont Fire Protect. Dist.
	Shoshone Co Fd #1	So. Idaho Timber Protection Assn.
	Shoshone Co Fd #2	Spirit Lake Fire Protect. District
	Shoshone Co FD#2	Star Joint Fire Protect. District
	So Cent Region E911	
	S. Bingham Soil Conservation District	
	South Boundary Fire Protection District	

STATISTICAL SECTION

Teton County Fire Protect. Dist
Timberlake Fire Protect. Dist.
Twin Falls Fire Dept.
Weiser Ambulance District
Weiser Area Rural Fire Dist.
Wendell Rural Fire District
West End Fire Prot. District
Westside Fire District
Whitney Fire Protect. District
Wilder Rural Fire Protect. Dist.
Wood River Fire & Rescue
Worley Fire Protect. District

STATISTICAL SECTION

PERSI BENEFITS PAID IN FISCAL YEAR 2018 TO RETIREES LIVING IN IDAHO



COUNTIES	2018 in millions	NUMBER OF RETIREES	AVERAGE MONTHLY BENEFIT
Boundary	4.1	304	\$1,137.32
Bonner	13.6	914	\$1,243.81
Kootenai	55.5	2,998	\$1,544.03
Benewah	4.2	286	\$1,251.79
Shoshone	7.8	496	\$1,312.61
Latah	28.5	1,392	\$1,709.92
Clearwater	6.4	425	\$1,271.89
Nez Perce	25.2	1,215	\$1,730.08
Lewis	3.0	205	\$1,232.67
Idaho	7.0	503	\$1,164.23
Adams	2.9	182	\$1,349.96
Washington	6.4	391	\$1,367.97
Valley	11.0	505	\$1,815.99
Lemhi	4.6	300	\$1,283.90
Custer	2.3	158	\$1,262.98
Butte	1.0	90	\$1,000.86
Camas	.87	56	\$1,296.50
Blaine	7.9	368	\$1,795.76
Gooding	7.3	487	\$1,263.85
Lincoln	2.4	160	\$1,287.37
Jerome	7.1	419	\$1,424.59
Twin Falls	34.1	1,787	\$1,592.67
Payette	7.8	459	\$1,417.50
Gem	9.7	577	\$1,405.09
Boise	4.0	227	\$1,487.46
Canyon	70.6	3,981	\$1,479.66
Ada	240.8	10,890	\$1,842.79
Elmore	10.9	669	\$1,361.08
Owyhee	3.3	255	\$1,080.71
Minidoka	7.9	527	\$1,250.95
Cassia	10.9	647	\$1,414.94
Oneida	2.1	143	\$1,241.71
Power	4.0	239	\$1,424.13
Franklin	4.5	291	\$1,306.19
Bear Lake	3.3	240	\$1,172.80
Bannock	55.1	2,590	\$1,775.92
Caribou	3.7	238	\$1,329.69
Bingham	21.2	1,239	\$1,430.81
Bonneville	46.8	2,282	\$1,709.03
Teton	2.0	141	\$1,210.08
Madison	9.8	560	\$1,472.91
Jefferson	10.6	613	\$1,450.81
Fremont	7.3	456	\$1,343.84
Clark	.53	38	\$1,167.92
TOTALS FOR IDAHO	782.2	40,943	

CONTACT US AT

PUBLIC EMPLOYEE RETIREMENT SYSTEM OF IDAHO
607 NORTH 8TH STREET | BOISE, IDAHO 83702
208.334.3365 or 1.800.451.8228
www.persi.idaho.gov

STATISTICAL SECTION

Several publications and reports are distributed to members and employers to keep them informed about the status of their membership accounts and PERSI in general, including:

- Comprehensive Annual Financial Report
- Member Handbook
- Annual Membership Account Statement
- Remittance Advice
- Newsletters
- Brochures
- Distributions From Pensions, Annuities, Retirement or Profit-Sharing Plans, IRAs, Insurance Contracts, etc. (Form 1099R)
- Pre-Retirement Education Materials
- Reports to Legislature
- Memorandums to Employers

To receive any of these materials, contact PERSI (numbers below). Additional PERSI information can be found on PERSI's website at www.persi.idaho.gov.

PERSI Office Locations:

Boise

Office Location:
607 North 8th Street
Boise, ID 83702

Mailing Address:
P.O. Box 83720
Boise, ID 83720-0078

Coeur d'Alene

Office Location & Mailing Address:
2005 Ironwood Parkway
Suite 226
Coeur d'Alene, ID 83814

Pocatello

Office Location:
1246 Yellowstone Avenue
Suite A5
Pocatello, ID 83201

Mailing Address:
P.O. Box 1058
Pocatello, ID 83204

Telephone:

PERSI Answer Center (208) 334-3365 Toll-free 1-800-451-8228

Employer Service Center (208) 287-9525 Toll-free 1-866-887-9525

Choice Plan Toll-free 1-866-437-3774



PERSI

Public Employee Retirement System of Idaho

*The costs associated with this publication are available from the
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